

City of Gibraltar - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures Per Capita	\$696	\$694	→ -0.2%	Neutral
Fund Balance as % of Annual GF Expenditures	27.6%	57.5%	↑ 108.7%	Positive
Unfunded Pension & Retiree Health Care Liability, as a % of Annual GF Revenue	490%	300%	↓ -38.9%	Positive
Debt Burden Per Capita	\$782	\$717	↓ -8.4%	Positive
Ratio of Road Expenditures to Total Miles of Local/Major Road Streets	\$9,877	\$12,085	↑ 22.4%	Positive
Ratio of Pensioners to Employees	0.81	0.74	↓ -9.3%	Positive
Ratio of Employees to Residents	245	291	↓ -15.8%	Positive
Number of Services Delivered via Cooperative Venture	1	2	↑ 100.0%	Positive
Economic Strength				
% of Community with Access to High Speed Broadband	100%	100%	→ 0.0%	Neutral
% of Community Age 25+ with Bachelor's Degree or Higher	26%	26%	→ 0.0%	Neutral
Average Age of Critical Infrastructure (Years)	14.6	15.2	↑ 3.9%	Negative
Public Safety				
Violent Crimes Per Thousand Residents	20	16	↓ -19.6%	Positive
Property Crimes Per Thousand Residents	30	20	↓ -34.8%	Positive
Traffic Injuries or Fatalities	6	29	↑ 383.3%	Negative
Quality of Life				
Miles of Sidewalks and Non-Motorized Paths/Trails As a Factor of Total Miles of Local/Major Road Streets	0.45	0.55	↑ 23.5%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	1.3%	0.7%	↓ -45.5%	Neutral
Acres of Park Land Per Thousand Residents	18.9	18.9	→ 0.0%	Neutral